



2014

A Year in Review

*** The information contained on the following pages is intended to provide demographic and background information about the Village of Pewaukee, as well as highlights of events that have occurred within the Village over the past year. Specific financial information will be available upon completion of the 2014 financial audit in May or June of 2015.***



To: Jeff Knutson, President
Village Board

From: Scott A. Gosse
Village Administrator

Date: January 9, 2015

Re: 2014, A Year In Review Report

The attached report is intended to provide a highlight of various information, actions, activities and data from the past year from the various Village Departments. The report is not intended to be comprehensive in nature but intended to communicate general information on what happened during 2014. This is the first year for this report with the goal of building upon its content over time to highlight ongoing efforts within the various Village Departments.

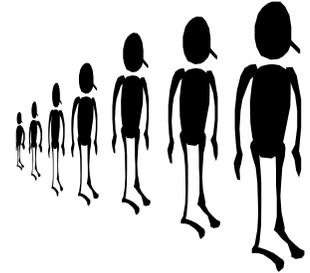
2014 started with the “polar vortex” and water laterals freezing for some of our residents due to the depth of the frost in the ground. Voter ID was a highlight at the state level with the adoption of a law only to see it challenged throughout the state and federal court system until a final ruling was rendered just prior to the November election. Thank you to the Village staff for staying on top of not only the aforementioned items but for their efforts in providing quality services to the Village’s residential and business community as highlighted in the attached information.

My hope is that you find the following information informative and of value. As always, please do not hesitate to contact me with any questions.

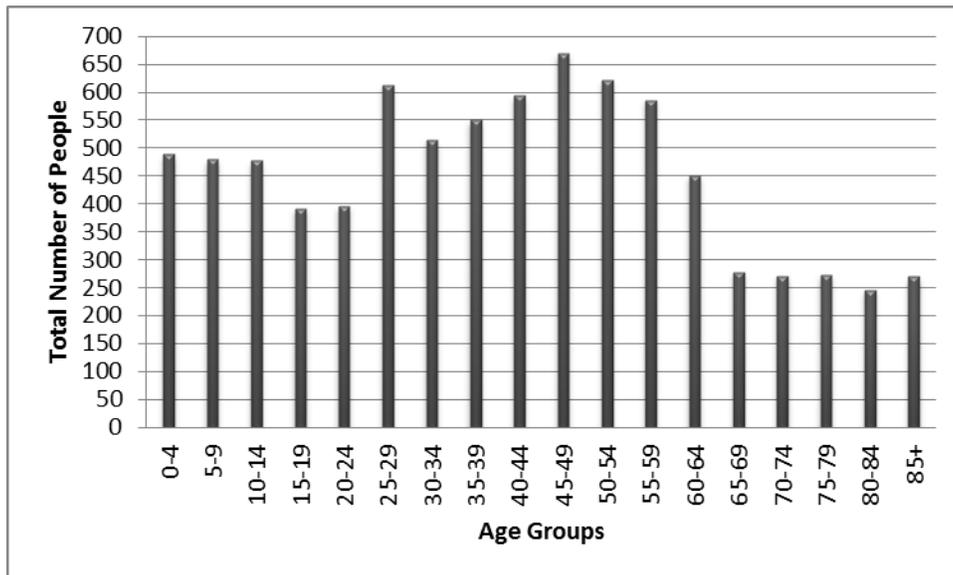
Thank you.

About Our Community

- Total area of the Village is 4.4 square miles
- As of the 2010 Census, total population was 8,166
 - 4,317 Females
 - 3,849 Males
 - Median Age – 41
 - Total Households – 3,903
- Bond Rating of Aa2
- 2014 Assessed Valuation - \$878,798,600
- 2014 Equalized Valuation - \$889,143,000



Population by Age: (based upon 2010 Census Data)



Population Estimate (based upon American Fact Finder website, U.S. Census Bureau, as of July 1st each year)

2010 census	8166	% increase
2011	8169	0.0367%
2012	8209	0.4897%
2013	8215	0.0731%

Historical Review of Assessed and Equalized Values and Tax Rates

Assessed Value/Tax Rate						
Year	Assessed Value	\$ Increase	% Increase	Assessed Tax Rate	\$ Increase	% Increase
2010	\$ 930,962,400.00			\$ 4.7543		
2011	\$ 928,479,500.00	\$ (2,482,900.00)	-0.27%	\$ 4.8510	\$ 0.10	2.03%
2012	\$ 948,086,000.00	\$ 19,606,500.00	2.11%	\$ 4.9040	\$ 0.05	1.09%
2013	\$ 849,543,800.00	\$ (98,542,200.00)	-10.39%	\$ 5.5592	\$ 0.66	13.36%
2014	\$ 878,798,600.00	\$ 29,254,800.00	3.44%	\$ 5.4179	\$ (0.14)	-2.54%
Equalized Value/Tax Rate						
Year	Equalized Value	\$ Increase	% Increase	Equalized Tax Rate	\$ Increase	% Increase
2010	\$ 931,756,400.00			\$ 4.7503		
2011	\$ 925,472,800.00	\$ (6,283,600.00)	-0.67%	\$ 4.8668	\$ 0.12	2.45%
2012	\$ 924,934,400.00	\$ (538,400.00)	-0.06%	\$ 5.0267	\$ 0.16	3.29%
2013	\$ 901,140,700.00	\$ (23,793,700.00)	-2.57%	\$ 5.2409	\$ 0.21	4.26%
2014	\$ 899,143,000.00	\$ (1,997,700.00)	-0.22%	\$ 5.2953	\$ 0.05	1.04%

What is the difference between assessed value and equalized value?

The assessed value is the value placed on each parcel of real property and on each individual's taxable personal property by the local assessor. State law provides that all nonagricultural assessments must be based upon the market value of property as of January 1. State law recognizes that every municipality cannot be assessed exactly at market value each year. The law allows each municipality to be within 10 percent of market value, provided there is equity between the taxpayers of the municipality.

The assessed values determined by the local assessor are recorded in the assessment roll. The assessment roll is open for public inspection. Assessed values are used to determine how much of the property tax will be charged to each property owner.

Because assessors in different taxing districts value property at different percentages of market value, it is necessary for Department Of Revenue to convert the assessed values, by taxing jurisdiction, to a uniform level. These uniform values are called equalized values because all the various local levels of assessment have been equalized and all non-agricultural property has been valued on an equal basis, namely 100 percent of market value. The equalized values are used for apportioning county property taxes, public school taxes, vocational school taxes, and for distributing property tax relief.

The assessed value is important for maintaining equity among individual taxpayers within the municipality while the equalized value maintains equity between municipalities and counties. In summary, equalized values are not only used to distribute the state levy among the counties, but also the equalized values distribute each county's levy among the municipalities in that county. The assessed values are used to distribute the municipality's tax burden among the individual property owners.

Source: 2014 Guide for Property Owners, Wisconsin Department of Revenue

General Obligation Debt Outstanding (History)				
	2010	2011	2012	2013
Village	\$10,590,000	\$10,265,000	\$9,845,000	\$10,870,000
Utilities	\$1,170,000	\$1,050,000	\$925,000	\$3,080,000
TOTAL	\$11,760,000	\$11,315,000	\$10,770,000	\$13,950,000

The Village issued debt in 2013 to fund three years of capital projects for 2013, 2014 and 2015.

	Unassignd General Fund	Capital Projects Fund*	Debt Service*	Cemetery*	Water Utility**	Sanitary Sewer Utility**	Storm Water Utility**
12/31/2013 Balance	\$ 2,529,577.00	\$ 1,433,989.00	\$ 594,022.00	\$ 102,876.00	\$ 2,705,017.00	\$ 6,350,597.00	\$ 204,069.00
Est. 2014 Use	\$ (45,200.00)	\$ (636,521.00)	\$ -	\$ (5,700.00)	\$ (510,000.00)	\$ (657,000.00)	\$ (31,371.00)
Est. 12/31/14 Balance	\$ 2,484,377.00	\$ 797,468.00	\$ 594,022.00	\$ 97,176.00	\$ 2,195,017.00	\$ 5,693,597.00	\$ 172,698.00
*Restricted Funds			**Unrestricted Funds				
<i>*Capital Projects Fund - restricted for borrowed purposes</i>			<i>(As of 11/17/2014)</i>				
<i>*Debt Service Fund - restricted for future debt obligations</i>							
<i>*Cemetery Fund - restricted for future projects and expenditures</i>							

The above information is a review of fund balance and utility reserves. Updated 2014 actual fund balance and reserves will be finalized at the conclusion of the 2014 audit.

Tax Levy by Year for Following Year's Budget				
2010->2011	2011->2012	2012->2013	2013->2014	2014->2015
\$4,426,076	\$4,504,063	\$4,649,375	\$4,722,775	\$4,761,214

Tax Levy amount includes funds collected for the General Fund Budget and Debt Service Fund.

Refuse and Recycling

Tonnages for trash and recyclables – including an estimated amount for December 2014



<u>Year</u>	<u>Trash</u>	<u>Recyclables</u>
2014	1513 tons	408 tons
2013	1739 tons	399 tons
2012	1682 tons	457 tons
2011	1631 tons	451 tons
2010	1495 tons	469 tons

Community Recreation

Acres of parkland: 241 total within the Pewaukee Park System; 84 strictly in the Village

Number of Village parks: 8

Koepp Park was officially dedicated in August of this year. The Koepp family provided a donation for the opportunity to name the park space H.J. Koepp River Parkway. The park is honoring two longtime Pewaukee residents. H.J. Koepp Sr (1900 – 1977) and H.J. Koepp, Jr (Jack) who turned 91 this past October. Both individuals were/are lifelong Pewaukee residents, businessmen, Village officials and/or board members. A canoe launch has been installed by the Pewaukee River Partnership and staff is currently starting discussions about a pedestrian bridge over the Pewaukee River to connect Koepp Park to the back of the new Siepmann development/property for easier access to the downtown and public beach.

Stewardship Grant: The Village applied for a Stewardship Grant for the purpose of assisting in acquiring lakefront property in the Village with the intent of securing long-term public access to Pewaukee Lake in the downtown. The Village has been informed that it is being awarded \$327,000 toward the purchase of the property located at 129 Park Avenue. The DNR has informed us that the Natural Resources Board will review our award and concur with our no hunting and no trapping ordinance for this property during this month (December). After that, there is a two week open book review period of the Joint Finance Committee; however, our DNR representative has assured us that these remaining steps are formalities and we should continue to move forward with the project.

City Sports Complex Development Update: The first phase of the project is currently out for bid. This bid process was requested by the City Common Council so we have a better idea of what the actual costs will be. After bids are opened, there will be another presentation to the Common Council and at that time they will determine if they will move forward with the project. Bids are due back by January 22, 2015 and we can expect an answer on the continuation of the project around February 2015.



Revenue: The Park and Recreation Department recently sold three pieces of joint equipment – one dump truck, one plow truck, and one trailer – through Wisconsin Surplus. Our ending bids totaled just over \$48,000. The Village will receive approximately \$16,800 (33%) of those funds, as these were all joint purchases.

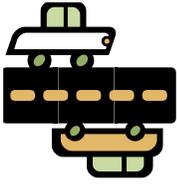
Employee Information

(Employee Statistics as of August 31, 2014)

- 40 – Full Time Employees
- 21 – Part Time Employees
- 18 – Seasonal Employees (including Lake Patrol & DPW Employees)
- 8 – Elected Officials
- **87 - Total Employees (including Library)**

**** Three retirements occurred in 2014 – Dale Adams, Rick Lentscher and Ed Braun. ****

Infrastructure



Roads

- 32.68 miles of Village-owned roads within the corporate limits of the community
- 1750 feet of reconstructed road in 2014
- 1.77 miles of County Highways within the corporate limits
- 4.50 miles of State Highways within the corporate limits

Water & Sewer Service Lines

- 44.69 Miles of Water Mains
 - No main replacement in 2013 or 2014
 - 11 main line breaks repaired since December 1, 2013
 - 2 water service leaks repaired since December 1, 2013
- 303,706,000 gallons of water pumped by Water Utility in 2013
- 1146 water valves in the system
 - 50% of the valves are tested each year, so that each valve is tested every 2 years
 - 145 valves are located in manholes
- 33.8 Miles of Sanitary Sewer Mains
 - 751 feet replaced in 2014
- 904 Total Manholes



Fire Hydrants



- 500 Total Fire Hydrants
- All Fire Hydrants are flushed annually in the fall
- 18 Fire Hydrants replaced in 2014

Development/Redevelopment Activity

- 502 Building Permits were issued in the Village from January 1, 2014 – November 26, 2014.

Highlights of building activity in the Village

Panera Bread

A new location for an existing business was opened for Panera this past year. A drive thru was added and larger outdoor seating is now available for the new Panera.

Kwik Trip

Multiple properties were assembled by Kwik Trip for this redevelopment project, including the purchase of a Village-owned parcel. This new business is slated to open December 2014.

Siepmann Development

The downtown area is undergoing a new look with the recent construction commencement of a two-story 10,000 sq. ft. retail/office building. The project is anticipated to be completed by August 2015.

Village-wide Energy Efficiency Efforts

- 528 Street Lights owned, operated, and maintained by the Village
 - This number doesn't include the Village Hall parking lot lights nor the Building 2 (552 Hickory Street) parking lot lights which are powered from the respective buildings.
 - The total does include:
 - 4 Capitol Drive parking lot lights which are wired as part of the W. Wisconsin Avenue system
 - 4 Liberty Park parking lot lights which are wired as part of the Willow Grove lighting system.
- 420 Street Lights have been converted to LED since 2011
- 108 Incandescent bulbs remain
 - 69 Metal Halide on the lakefront and West Wisconsin Avenue
 - 39 High Pressure Sodium
 - 17 on Morris Street
 - 10 at the entrance to Riverwood Park Subdivision
 - 12 at the entrance of Lake Park Subdivision

74 fixtures were converted to LED in 2011 and the total power bill for 2012 was \$44,123. The second half of 2013 saw the conversion of 159 fixtures to LED plus the addition of 10 new LED fixtures as part of the Koepf Park parking lot construction. The power bill for 2013 dropped to \$40,481. Throughout 2014, 177 additional fixtures were converted to LED to complete the conversion project. The estimated 2014 power bill is dropping to \$27,697. In 2015, with all LED conversions operating for an entire year the power bill is estimated to be \$23,477. The 2013-2014 LED conversion project cost \$223,000 has saved \$20,068 over 2013 and 2014 and is estimated to save another \$20,646 in 2015 and at least that amount each succeeding year. *(These estimates don't take We Energies rate increases into account)*



Clerk/Treasurer's Office

License and Permit Activity (thru December 2, 2014)

- 11 Coin Machine Permits Issued
- 11 Premise Licenses Issued (required for Coin Machines)
- 10 Cigarette Licenses
- 5 Transient Merchant Permits
- 5 Class A Beer Alcohol Licenses Issued
- 7 Class A Combo Alcohol Licenses Issued
- 8 Class B Beer Alcohol Licenses Issued
- 14 Class B Combo Alcohol Licenses Issued
- 1 Class B Winery Alcohol Licenses Issued
- 3 Class C Wine Alcohol Licenses Issued

(cont.)

With the addition of the License Manager program, staff is able to better track dog licenses from year to year and send out reminder notices. As a result, the number of licensed dogs has significantly increased.

- 193 Dog Licenses in 2013
- 334 Dog Licenses in 2014

A new Alcohol Licensing Class was implemented this past April by Sgt. Carney and Clerk Zastrow with the goal of better informing the Alcohol License holders of their roles and responsibilities associated with holding an Alcohol License. Whether directly related to the class or not, the number of Operator (aka Bartender) Licenses doubled from 2013 to 2014 (see below).

- 148 Operator Licenses in 2013
- 295 Operator Licenses in 2014

**** 811 New Voter Registrations in 2014 (through December 5, 2014) ****

**** 2,117 Non-Payroll checks processed by the Clerk/Treasurer's Office through December 5, 2014 ****

Public Safety Activity

* 18 Sworn Police Officers

* 2.5 Clerical Staff

Business Outreach

The Police Department conducted a massive outreach program to all businesses within the Village. Through this process, 435 business check forms containing key holder and alarm company information were updated. Additionally, each business was provided with Police Department contact information and a list of Department services available.

Community Outreach

- 17 individuals graduated from the Spring 2014 10-week Citizens Academy
- 175 students graduated from the DARE program in March.
- 4 Active Neighborhood Watch programs the Police Department is working with.
- December 6th – Shop with a Cop event date – all Police Officers donating their time, wrapping paper, etc. to help make the event a success.



National Night Out

This past August featured another well attended National Night Out. Over 250 citizens attended the programs which included tours of the Police Department, with approximately 100 participating in the evening walk through the downtown. The event itself was funded through business donations and Police Officers donating their time. Participating businesses and organizations included: Ken Weber Trucking, Noodles & Company, JK Lee Tai Kwon Do, Big Guy's Magic, the Pewaukee Fire Department, Department of Natural Resources, Pewaukee Lake Patrol, the Neighborhood Watch Groups, the Pewaukee Food Pantry, Waukesha County Communications, and the Pewaukee Boy Scouts.

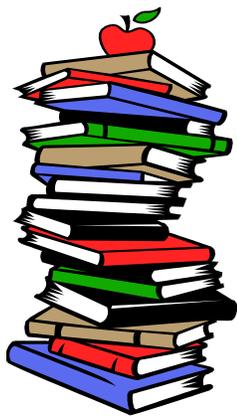
Police Department Accreditation

The Police Department is entering its “Mock Accreditation” phase this month with full accreditation anticipated in the Spring of 2015.

Citations/contacts

- 10,900 call for service as of December 1, 2014 – about the same as this time a year ago.
- 2,200 State and Municipal traffic citations issued through November 2014.

Library Activity



The following is information provided by Library Director Jennie Stoltz on December 9th reviewing various circulation and usage data for the past year. A spreadsheet follows providing the specific usage information.

Circulation – the overall circulation at the Pewaukee Public Library has grown by about 23% starting from its first full year (2006) at 262,472 items to an estimated 322,125 items in 2014. Circulation peaked in 2009 at 377,571 items. It is normal for a new library to hit a high point within the first two or three years after opening and then see circulation level off. The combination of the recession and the new library factor made our peak extremely high. And the opening of a few new or remodeled libraries in

Waukesha County has also impacted circulation.

Library Visits – there are several external factors that can affect this statistic. The two primary factors are bad weather and the increasing number of items available in the state-wide digital collection. This would account for the decrease in this figure.

Overdrive Circulation – Overdrive is the vendor used for the state-wide digital collection. The increased usage has been dramatic. In fact, a few years ago the demand was so high the day after Christmas that Overdrive crashed nation-wide. We have only been able to track statistics by library for the past two years.

Reference Assistance – it may appear that we have seen a reduction in the number of questions being asked at the three service desks but the figures are a little misleading. Firstly because answering technology questions (which is a rather large percentage of questions asked, particularly at the Adult Reference Desk) takes more time than typical reference questions used to take and secondly because we discovered a more accurate way of keeping statistics which was implemented in 2013. Still, even with these factors our decrease is much less than is being seen in the rest of the country.

(cont.)

Items from and Items to Other Libraries – refers to the number of items transferred between the Pewaukee library and other libraries, mostly to other public libraries in Waukesha County. It is important to keep the items FROM figure lower than the items TO figure – that means we are meeting the needs of our community more often with our own materials than materials from other libraries.

New Library Cards Issued – This is the number of cards issued to individuals who have never had a library card before. In 2013, there were 13,679 Pewaukee residents with library cards

Meeting Room Usage – the usage of the three public meeting rooms in the library - the Community Meeting Room which holds up to 75, the Visaya Room which holds up to 14, and the Multi-purpose room in the Children’s library which is to be used by Scout groups. This figure includes the rooms used for library programs as well.

Study Room Usage – the usage of the three small study rooms on the lower level near the Reference desk. These rooms cannot be reserved and are first-come, first-served.

Wireless Connections – the number of sessions using the wi-fi in the building. One session is counted as the usage per day so if an patron comes and goes during the course of the day but uses the wi-fi each time he/she is in the building it still only counts as one session.

Internet Users –originally the Library only tracked the number of sessions per day and when we started to see a dramatic increase in wireless usage we noticed a comparable decrease in use of the Internet computers. We then adjusted the time limit from 1 hour to 1-1/2 hours and saw that increased use of the computers again, especially when we allowed people to extend their sessions if no one was waiting. That is when I realized we needed to track not only sessions but the number of hours being used. As you can see, although the number of sessions has dropped again this year, the number of hours went up – despite the tremendous increase in wi-fi use. Wi-fi use jumped dramatically in 2012 after I had additional access points added in the building.

Program statistics – both the children’s and adult programs are very well attended and attendance has grown regularly for the past nine years. We are finally seeing the numbers level off. Young Adult program attendance has been irregular because the position of Young Adult/Children’s librarian was only created in 2012 and then this year she was out for a few months on maternity leave.

Pewaukee Public Library - Monthly Statistics 2014

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Year to date	%	
Circulation															
2011	27344	26383	32260	29448	25577	35367	36275	33690	26435	28236	27319	23275	351609	95.16%	
2012	27971	27851	29431	28877	27797	34444	37574	31368	24908	27773	21938	22881	342813	97.50%	
2013	27410	24908	27165	26870	24966	32587	37807	30531	25208	27364	25753	21667	332236	96.91%	
2014	26354	23382	26512	26192	24443	32893	37507	28283	24055	25116	23388		298125	95.99%	
Library Visits															
Monthly total 2013	14388	13708	14598	15331	14349	18891	21138	16649	13679	15469	12711	10480	181391	93.11%	
Daily average 2013	553	571	561	590	552	756	813	616	569	573	529	456	595	93.11%	
# Operating days 2013	26	24	26	26	26	25	26	27	24	27	24	23	25	100.00%	
Monthly total 2014	12783	12650	15579	13995	13478	15646	18120	15181	13222	15549	11845		158048	92.47%	
Daily average 2014	492	527	623	538	518	601	755	583	579	575	515		573	96.36%	
# Operating days 2014	26	24	25	26	26	26	24	26	23	27	23		25	99.04%	
Overdrive Circulation															
2012	445	406	512	592	632	614	517	566	547	627	559	712	6729	n/a	
2013	831	753	1051	935	945	1018	1039	1085	1016	928	868	1132	11601	172.40%	
2014	1270	1143	1275	1090	1207	1224	1241	1407	1275	1342	1358		13832	132.12%	
Reference Assistance															
Adult	2011	744	778	852	831	722	864	910	909	713	822	780	678	9603	115.91%
2012	871	771	869	829	639	610	662	686	613	613	619	580	8362	87.08%	
2013	700	621	696	650	548	606	667	686	620	666	547	482	7489	89.56%	
2014	596	578	694	612	567	649	660	660	625	620	529	284	6790	96.90%	
Juvenile	2011	427	345	408	460	332	1702	448	449	394	487	428	284	6164	96.93%
2012	430	512	569	591	475	739	475	452	564	527	451	331	6116	99.22%	
2013	506	543	496	604	416	724	682	602	464	393	472	361	6263	102.40%	
2014	478	448	505	472	465	747	615	485	452	480	405		5552	94.07%	
Items from Other libraries															
2011	2882	2631	3296	2648	2735	2995	2944	3141	2856	3009	2937	2659	34733	101.43%	
2012	3257	3036	2978	3107	2858	2936	3439	3101	2722	3277	1013	3057	34781	100.14%	
2013	3509	3042	3192										29326	84.32%	
2014	2448	2210	2289	1944	1985	2104	2388	2045	2001	2055	1935		23404	79.81%	
Items to Other Libraries															
2011	3375	2823	3573	2939	2968	3224	3025	3268	2671	2772	2637	2389	35664	95.89%	
2012	3090	2633	2593	2641	2592	2578	3061	2988	2380	2573	1145	2406	30680	86.03%	
2013	3482	2909	3048										27543	89.78%	
2014	2393	2111	2306	2240	2029	2250	2566	2237	2101	2193	1831		24257	88.07%	
New Library Cards Issued															
2011	72	68	73	77	73	127	71	82	62	87	60	52	904	75.59%	
2012	65	56	57	62	52	117	77	93	107	72	55	54	867	95.91%	
2013	87	67	77	72	63	141	121	91	77	77	69	37	979	112.92%	
2014	72	51	62	75	73	186	106	82	75	64	81		927	98.41%	

Pewaukee Public Library - Monthly Statistics 2014

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Year to date	%
Meetings Room Usage														
2011	64	66	74	62	41	51	65	30	50	76	70	51	700	104.48%
2012	52	68	69	67	33	48	50	39	52	71	58	44	651	93.00%
2013	55	72	56	72	41	37	55	30	59	72	64	52	665	102.15%
2014	53	58	65	50	29	39	51	25	43	69	52		534	87.11%
Study Room Usage														
2011	129	121	172	150	126	163	184	158	168	139	160	145	1815	97.32%
2012	177	184	181	180	223	179	209	166	172	186	173	145	2175	119.83%
2013	202	196	185	191	198	181	201	169	153	175	171	134	2156	99.13%
2014	146	126	152	141	170	171	222	176	215	237	209		1965	97.18%
Wireless Connections														
2011	229	237	272	215	226	200	167	201	233	267	240	293	2780	113.65%
2012	420	412	427	439	524	343	354	310	431	565	494	363	5082	182.81%
2013	532	510	603	644	604	516	382	452	674	718	713	601	6949	136.74%
2014	724	800	914	837	860	730	775	730	979	1032	909		9290	146.35%
Internet users														
2012 Sessions														
2012 Hours	1046	1094	1039	990	1018	951	991	1169	1002	966	999	858	12123	89.75%
2013 Sessions	653	664	620	635	609	584	621	774	619	613	644	519	7555	87.19%
2013 Hours	1001	938	984	1042	878	1067	1001	952	861	1034	870	746	11374	93.82%
2013 Sessions	615	540	595	615	548	604	597	639	618	772	624	524	7291	96.51%
2014 Sessions	831	940	1043	981	970	898	955	956	900	1022	870		10366	97.53%
2014 Hours	638	694	748	702	711	600	635	686	637	679	600		7330	108.32%
Adult Programs														
# program 2012														
Attendance	4	7	7	10	5	7	12	5	6	9	3	3	78	96.30%
Attendance	152	150	175	204	108	219	668	254	151	146	72	58	2357	111.49%
# program 2013														
Attendance	6	9	7	11	6	7	10	6	9	10	8	3	92	117.95%
Attendance	108	155	171	186	127	314	580	227	181	197	164	50	2460	104.37%
# program 2014														
Attendance	7	8	7	10	5	10	11	8	7	8	7		88	98.88%
Attendance	96	150	184	191	79	409	514	284	170	160	144		2381	98.80%
Children's Programs														
# program 2012														
Attendance	20	35	24	25	6	19	25	10	23	27	28	22	264	98.14%
Attendance	502	1015	512	550	658	1896	1592	457	591	674	1255	524	10226	100.38%
# program 2013														
Attendance	20	40	25	32	10	28	33	9	21	31	29	20	298	112.88%
Attendance	502	968	752	913	378	2875	1631	380	517	979	1249	344	11488	112.34%
# program 2014														
Attendance	25	32	35	22	4	23	32	6	16	39	27		261	93.88%
Attendance	541	831	873	544	224	2856	1997	363	391	1076	1352		11048	99.14%
YA Programs														
# program 2012														
Attendance	2	2	1	1	0	3	4	2	5	6	3	2	31	91.18%
Attendance	4	22	4	0	0	324	13	61	48	31	20	13	540	69.41%
# program 2013														
Attendance	2	4	5	5	4	7	4	5	4	6	5	2	53	170.97%
Attendance	11	35	47	37	74	546	75	52	12	22	21	15	947	175.37%
# program 2014														
Attendance	4	5	5	3	0	4	6	2	4	9	4		46	90.20%
Attendance	20	35	53	33	0	74	118	60	26	139	38		596	63.95%